California Department of Education School Fiscal Services Division Schedule C (Rev. 04/03)

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County	(State Use Only)

SCHEDULE C

SCHEDULE FOR DETERMINING 2002-03 COUNTY COMMUNITY DAY SCHOOL FUNDING

Reference: Education Code Section 48664	EDP NO.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
A. Community Day School (CDS) Revenue Limit Funding		
1. 2002-03 ADA Mandatory Expelled CDS Pupils (Att. COE Software Line A-11, elem & high)(A-1)	013	
2. 2002-03 ADA for All Other CDS Pupils (Att. COE Software Line A-12)(elem & high)(A-2)	021	
3. Total 2002-03 ADA for Mandatory Expelled and All Other CDS Pupils	205	
(Sum of Line A-1 plus Line A-2)(A-3)	026	
4. Juvenile Court Statewide Average(A-4) \$ 7,926.17	015	
5. Revenue Limit Funding (Multiply Line A3 times Line A4) Enter here and on Form O, Line G-1(A-5)	300	
B. Community Day School Waiver Funding. (Only for county offices with fewer than 2,501 ADA, and only if the SPI has approved a Community Day School Waiver under E.C. 48664(d).)		
1. Approved waiver amount (Not to exceed rate for 1 FTE certified employee on K-12 Schedule F-High School)(B-1)	060	\$
2. Revenue Limit Funding credited on EDP 300(B-2)	061	\$
3. Revenue Limit Waiver Funding (Line B-1 minus B-2)(B-3)	062	\$

				EDP NO.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
C.	Cor	mmunity Day School Funding Cap			
	1.	Maximum ADA to be Funded for Districts Operating a Community Day School Program(C-1)		001	
	2.	CDS ADA Generated by the Districts(C-2)		003	
	3.	Maximum ADA that may be generated by the County (Subtract Line C-2 from Line C-1)(C-3)		005	
D.	Cor	mmunity Day School 5 th and 6 th Hour Funding			
	1.	Maximum Additional Funding (Multiply Line C-3 times \$3,522.06)(Round to whole number)(D-1)	\$.	035	
	2.	Mandatory Expelled ADA for 5th hour (Att. COE Software, Line A-13)(elem & high)(D-2)	·	037	
	3.	Mandatory Expelled ADA for 6th hour (Att. COE Software, Line A-14)(elem & high)(D-3)	·	039	
	4.	Total Mandatory Expelled ADA (Sum of Lines D-2 plus D-3)(D-4)	·	041	
	5.	Multiply Line D-4 times \$1,761.03 (Round to whole number)(D-5)	\$.	043	
	6.	All Other ADA for 5th hour (Att. COE Software, Line A-15)(elem & high)(D-6)	·	045	
	7.	All Other ADA for 6th hour (Att. COE Software, Line A-16)(elem & high)(D-7)	·	047	
	8.	Total All Other ADA (Sum of Lines D-6 plus D-7)(D-8)	·	049	
	9.	Multiply Line D-8 times \$1,761.03 (Round to whole number)	\$.	051	
	10.	Additional Funding (Sum of Line D-5 plus Line D-9)(D-10)	<u>\$</u>	053	
	11.	Total Additional Funding for 5th and 6th Hours (Enter the lesser of Line D-1 or Line D-10)	(D-11)	500	\$
E. After Full 6-Hour Instructional Day Funding					
	1.	Number of Pupil Hours for 7th hour (Att. COE Software, Line A-17)(elem & high)(E-1)		055	
	2.	Number of Pupil Hours for 8th hour (Att. COE Software, Line A-18)(elem & high)(E-2)		057	
	3.	Sum of Lines E-1 plus E-2(E-3)		059	
	4.	Line E-3 times \$4.43 (Round to whole number)	(E-4)	600	\$
F.	(St	mmunity Day School Funding in Addition to Revenue Linum of Lines $B-3$, $D-11$ and $E-4$)			
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